



Cyngor Castell-nedd Port Talbot
Neath Port Talbot Council

NEATH PORT TALBOT COUNCIL

Community, Finance and Strategic Leadership Scrutiny Committee

5th September 2024

MATTER FOR CONSIDERATION

WARDS AFFECTED: ALL

Capital Budget Monitoring Report 2024/25 – As at end of June 2024

Purpose of Report

To consider the Capital Budget Monitoring Report 2024/25 – As at end of June 2024

Background

The scrutiny committee have selected this item for information prior presentation to Cabinet on 11th September 2024 for decision.

Financial Impact

Not applicable.

Integrated Impact Assessment

Not applicable.

Valleys Communities Impacts

Not applicable.

Workforce Impacts

Not applicable.

Legal Impacts

Not applicable.

Risk Management Impacts

Not applicable.

Crime and Disorder Impacts

Not applicable.

Violence Against Women, Domestic Abuse and Sexual Violence Impacts

Not applicable.

Consultation

There is no requirement under the constitution for consultation on this item.

Recommendations

Following scrutiny, members to support recommendation outlined in the draft Cabinet report.

Appendices

Appendix 1 – Capital Budget Monitoring Report 2024/25 – As at end of June 2024

List of Background Papers

Not applicable.

Officer Contract

Mr Huw Jones – Director of Finance

h.jones@npt.gov.uk

Mr Ross Livingstone – Chief Accountant Capital, Exchequer and Financial Systems.

r.livingstone@npt.gov.uk

Mrs Alison Thomas – Senior Scrutiny Officer
a.thomas6@npt.gov.uk